



Finance factory és periódikus reportálás jövője

Csordás Péter

We are Flex

\$24B
revenue

100
sites in over
30 countries

200,000
employees

3,000
design
engineers

50M
sq. ft. of
manufacturing &
services space

Hungary Footprint

● 102.5K SQM manufacturing ● 10 buildings ● 9,966 employees ● 7 key industries

Sárvár, Hungary

Key competencies:

- Plastics, TLA & Paint Lines
- Tool Shop

Budapest, Hungary

Key competencies:

- Logistics
- Development
- Repair
- Assembly

Zalaegerszeg, Hungary

Key competencies:

- PCBA, TLA & Mechanical Forming
- Test & Development & F.A. Lab
- Main Warehouse
- Prototype Center

Tab, Hungary

Key competencies:

- PCBA Manufacturing & TLA
- Prototype Center

Finance organization

Regional Finance Director

Controlling at site level

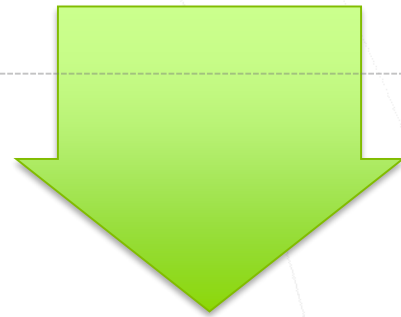
- Forecasting, budgeting
- Business decisions
- Compliance
- ...

HU Accounting

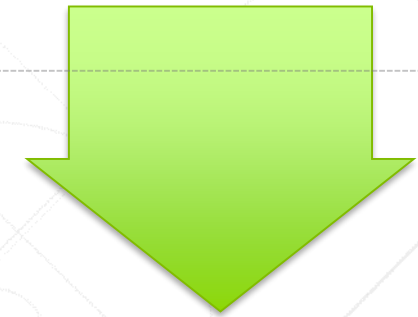
- Statutory accounting
- Supporting audits

Global Shared Service

- AR, AP
- Fixed Assets
- Cost Accounting Solutions
- General Ledger



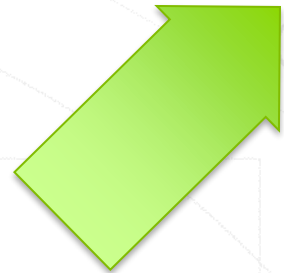
Micro services and non-periodic reporting



Robots

Finance Factory*

Finance will double-down on business insights and service with having automated operations.



- Real-time metrics, non-periodic reporting
- Touchless processes, micro-services
- Artificial intelligence
- Big data analytics
- Enhanced visualizations



- Rule-based work
- Data collection, report preparation
- Budgeting, forecasting
- Batch processing

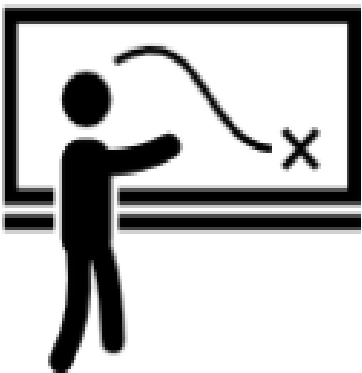
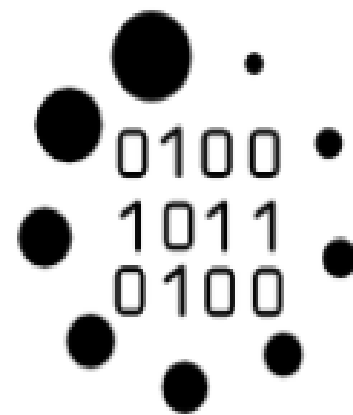
Modernizing Finance (Digitalization)

Robotics



Building an effective ‘Virtual Workforce’.

Visualizations



Insightful Visualizations.

Real Time Analytics

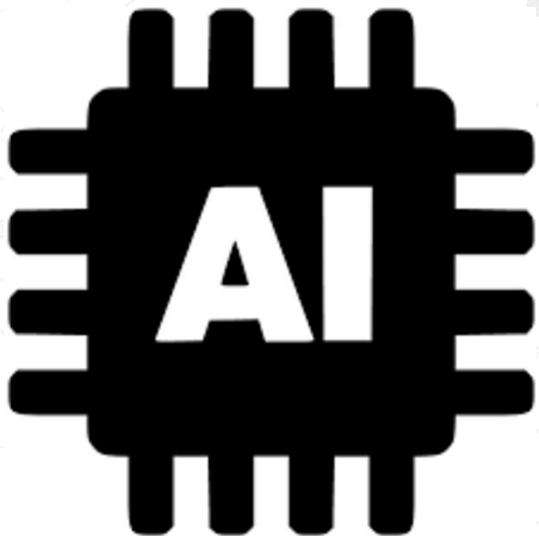


Investing in technologies enabling Real time Info

Exponentials



BLOCKCHAIN



Accelerating Innovation.

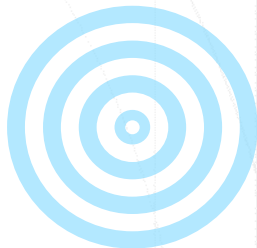
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Non-periodic reporting – challenges*

Finance goes real-time! Periodic reporting will no longer driver operations and decisions

Expectation of stakeholders

- Continuous monitoring of financials
- Easy and instant access to data (no matter where it comes from)
- Integrated information platforms



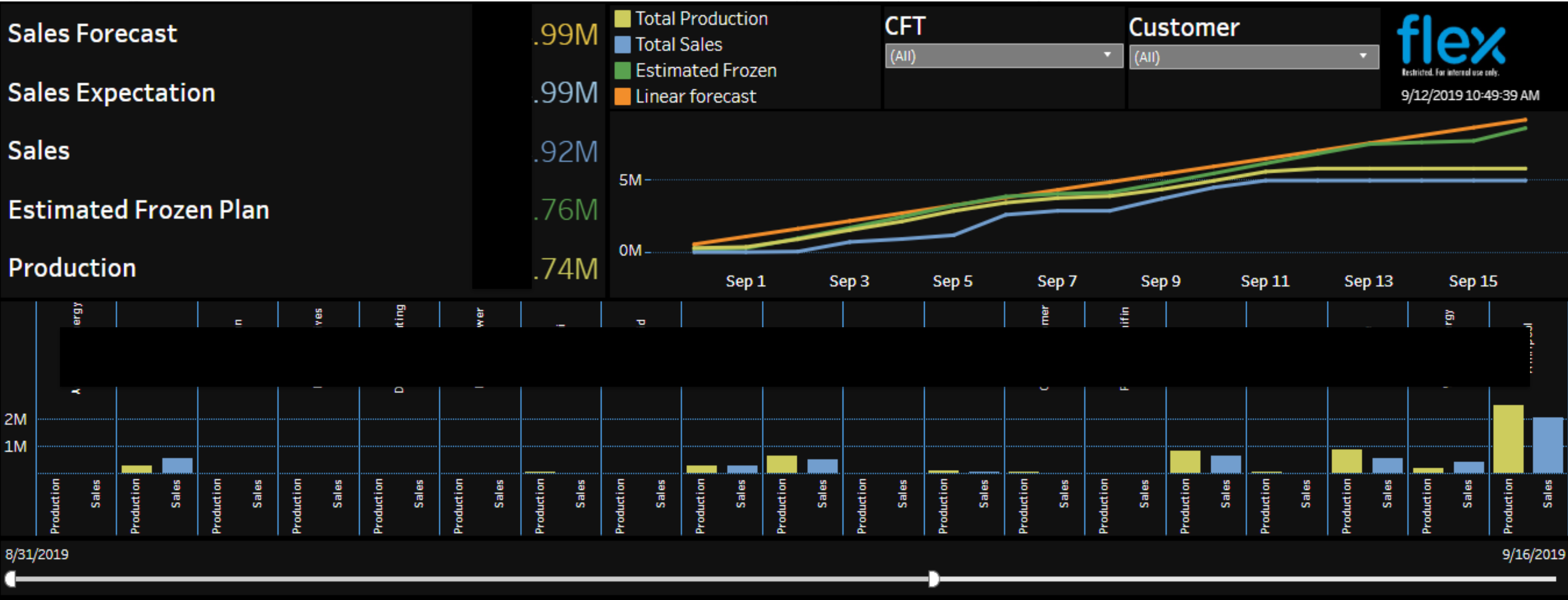
How to meet these expectations

- Data scientists and design professionals
- Batch processing becomes history
- Traditional cycles disappear



*Deloitte: Role of Finance in 2025 & Flex: Modernizing finance

Non-periodic reporting: daily sales and production volume

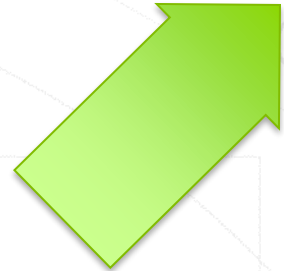


Non-periodic reporgint: MRB dashboard

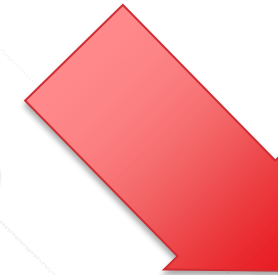


Micro Services*

Self services becomes a norm. No hand-holding of business / operations people.



- Automated budget queries
- Touchless, streamline processes
- Finance applications



- Accounting spreadsheets
- Copy-paste
- Data collection

*Deloitte: Role of Finance in 2025 & Flex: Modernizing finance

Micro services: Commodity advisor

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Welcome, **Laszlo**

Commodity Advisor

Vevőre terhelhető dolgot rendelsz?

☐

Capexhez tartozó dolgot rendelsz?

☐

Írj be egy kulcsszót a rendelendő dologról

training
trening

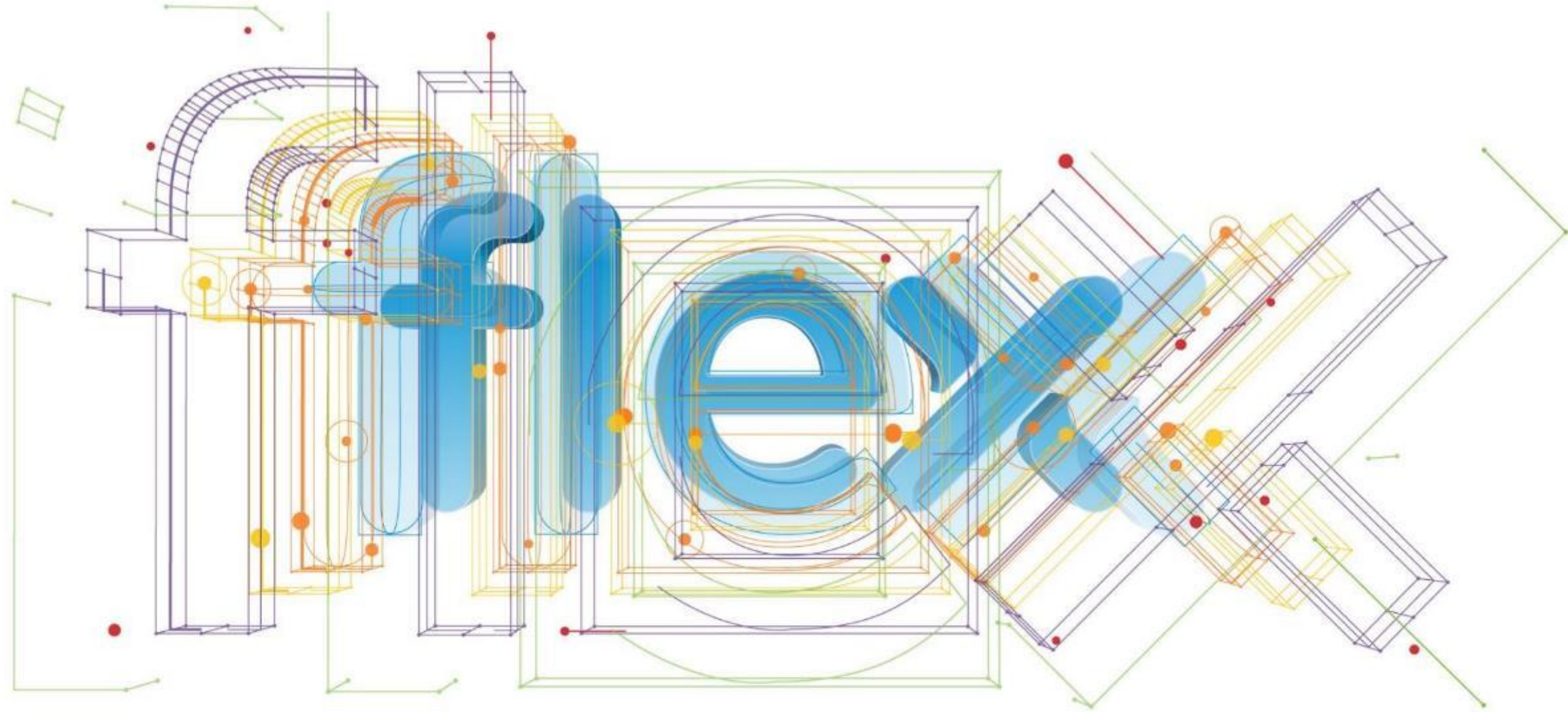
FIGYELEM: A kékkel jelölt sorok CSAK MECH SARVAR Ike!

Használd a következő commodity-k egyikét

CmdID	CmdName	CmdGIComp	CmdDescription
EMNR0000	NRE/NPI: EQUIPMENTS, OTHER THAN TOOLING	4074	vevo által fedezett (CPP) berendezések, de nem too
FCAM0001	FACILITIES AUTOMATION SECURITY/BMS - SPARE PARTS	5356	Épülethez kapcsolódó biztonsági szolgáltatás
FCBU0401	FACILITIES BLDG BATHROOMS - SPARE PARTS	5351	épületkarbantartásához szükséges anyag
HREB0100	HR SERV - INDIRECT LABOR - EMPLOYEE BENEFITS	5011	Céges gépjármű javításához szükséges anyag
HRTS0050	HR SERV - TRAINING & SEMINARS - LEADERSHIP DEVELOPMENT	5342	Oktatás, training
HRTS0100	HR SERV - TRAINING & SEMINARS - TECHNICAL	5307	Oktatás, training
ITCO0200	IT - COMPUTER MAINT/REPAIR	5332	IT eszköz javításához szükséges anyag (memória, wi
MREMSP04	MRO - EQUIP MAINT & SPARE PARTS - SMT EQUIP (PICK & PLACE) - OTHERS	5303	Termelő gép, berendezés javításához szükséges any

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Thank You